

Core Contract Funding PCN Funding

October 2023

Foreword

Finally we have now received confirmation that practices will receive funding of £2.45 per weighted patient for the 6% staff pay rise and so we set out below a summary of changes to individual funding as well as details about the funding streams where available.

Changes to PCN funding were largely reallocating IIF funding into Capacity and Access funding. However, there has been a slight increase in Improving Access funding and a larger increase in funding for ARRS roles. A summary of PCN funding is also detailed below.

These summaries are designed to give a snapshot of contract changes but if you'd appreciate a more in depth discussion, please do reach out to our Healthcare team.



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Core Contract Funding

2023-24

Global sum	Payment due by last day of the month Updated for list size changes quarterly	£104.73 per weighted patient to include 2.1% original pay rise plus £2.45 to increase staff pay by 6%
Out of hours opt out		4.75% £4.86 per weighted patient
Minor surgery opt out		0.6% £0.61 per weighted patient
Quality and outcomes framework	Contractor population index (CPI) at 1 January 2023 9,639	635 points £213.43 per point
Monthly aspiration payments 70% of the previous year's achievement	Based on achievement in 2022-23	554 points
Achievement payments due by end of first quarter after 31 March	Based on achievement in 2023-24	81 points
Learning disabilities health check scheme	Patients over age 14, one claim per patient per annum Payment due on last day of the month after the month the claim is made	£140 per health check
Vaccinations and immunisations items of service		£10.06 per dose

Core Contract Funding

2023-24

Maternity, paternity, adoption, shared parental leave locum payments	To cover GP performers who are salaried or principals	£1,143.06 per week for first 2 weeks then £1,751.52 per week or actual cost incurred if lower
Sick leave locum payments	To cover GP performers who are salaried or principals	£1,751.52 pw or actual cost if lower from week 3 for 26 weeks, then half rate for 26 weeks
Suspension locum payments	To cover GP performers who are salaried or principals	£1,131.74 per week or actual cost incurred if lower
Prolonged study leave payments	To cover GP performers who are salaried or principals on leave for at least 10 weeks and not more than 12 months	£1,131.74 pw or actual cost if lower £133.68 pw educational allowance
GP retention scheme – practice retainer funding	Paid to the employing practice at the end of the month in which the session is worked	£76.92 per session per week (previous cap of max 4 sessions removed)
Bursary – to be paid to retained GP	Annual sum for professional expenses payable on anniversary of joining the scheme	£1,000 per person
Flexible careers scheme	Also covers travel and subsistence expense claims and educational sessions	Reimbursed salary plus on costs Year 1 50% Year 2 25% Year 3 10% FCS doctor payment of £1050 plus ERS NI

Core Contract Funding

2023-24

Covid exemption certificate

£44

Covid vaccination Autumn booster campaign

£10.06 per dose plus £10 extra for housebound patients vaccinated between 11 September and 22 October 2023 plus £200 for each completed care home by 22 October 2023.
For other eligible groups, additional £5 'acceleration payment' for each vaccination administered between 11 September and 31 October 2023.

Weight management ES

£11.50 per referral

Violent patients scheme ES

Local arrangements

Minor surgery ES

Local arrangements

CQC reimbursement

Paid in next monthly statement after claim made

Direct reimbursement of costs

PCN Funding

2023-24

Clinical Director Payment	Monthly by last day of the month	£0.729 per registered patient per annum
Core PCN payment	Monthly by last day of the month	£1.50 per PCN registered list per annum
Care home premium	Monthly by last day of the month	£120 per bed
Leadership and management payment	Monthly by last day of the month	£0.684 per PCN adjusted population list per annum
Enhanced access payment	Monthly by last day of the month	£7.578 per PCN adjusted population list per annum
Capacity and Access Support payment	Monthly by last day of the month	£2.765 per PCN adjusted population list per annum
Workforce funding		Maximum allocation is £22.671 per PCN contractor weighted population at 1 January 2023
Investment and Impact fund		262 points worth £198 each

The above will be paid to the PCN nominated bank account



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